

Cost Proposal

VII. COST PROPOSAL REQUIREMENTS

This section describes the requirements to be addressed by bidders in preparing the State's Cost Proposal. The bidder must use the State's Cost Proposal. The bidder should submit the State's Cost Proposal in accordance with Section I Submission of Proposal.

THE STATE'S COST PROPOSAL AND ANY OTHER COST DOCUMENT SUBMITTED WITH THE PROPOSAL SHALL NOT BE CONSIDERED CONFIDENTIAL OR PROPRIETARY AND IS CONSIDERED A PUBLIC RECORD IN THE STATE OF NEBRASKA AND WILL BE POSTED TO A PUBLIC WEBSITE.

A. COST PROPOSAL

This summary shall present the total fixed price to perform all of the requirements of the RFP. The bidder must include details in the State's Cost Proposal supporting any and all costs.

The State reserves the right to review all aspects of cost for reasonableness and to request clarification of any proposal where the cost component shows significant and unsupported deviation from industry standards or in areas where detailed pricing is required.

Contact's Cost Proposal is attached hereto.

B. PRICES

Prices quoted shall be net, including transportation and delivery charges fully prepaid by the bidder, F.O.B. destination named in the RFP. No additional charges will be allowed for packing, packages, or partial delivery costs. When an arithmetic error has been made in the extended total, the unit price will govern.

**COST PROPOSAL
5965 Z1 TEXTING SOLUTION**

Firm Name: SelectPath Holding Inc. dba Contact Wireless

Enter the applicable costs and descriptions in the white areas. Startup and Monthly costs need to be all-inclusive for any potential contract costs. No additional charges will be accepted.

Description	Cost per Text	Evaluation Factor (Estimated text messages per year)	Initial Contract Award Year 1	Initial Contract Award Year 2	Initial Contract Award Year 3	Initial Contract Award Year 4
Cost per Text Message Year 1	\$0.01	2,448,000	\$24,448.00			
Cost per Text Message Year 2	\$0.0085	4,000,000		\$34,000.00		
Cost per Text Message Year 3	\$0.0075	5,000,000			\$37,500.00	
Cost per Text Message Year 4	\$0.0065	6,000,000				\$39,000.00
Startup Cost: Please define below, add lines as needed.						
Set up fee (one time charge)	\$100.00		\$100.00			
Monthly Cost: Please define below, add lines as needed.						
eg. annual Hosting / SaaS	\$2,700.00		\$2,700.00	\$3,000.00	\$3,300.00	\$3,600.00
eg. Travel expense	\$1,500.00		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
eg Software Licensing or subscription cost	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Custom coding (10 hours - beyond this \$85.00 per hr)	\$850.00		\$850.00	if requested	if requested	if requested
NAF (FCC fee) 13%			\$3,652.74	\$4,810.00	\$5,304.00	\$5,438.00
Total Cost			\$33,250.74	\$43,310.00	\$47,604.00	\$49,538.00

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OPTIONAL COSTS				
Description	Initial Contract Period Year 1	Initial contract Period Year 2	Initial Contract Period Year 3	Initial Contract Period Year 4
Cost for dedicated short code (if any)	\$12,000.00**	\$12,000.00	\$12,000.00	\$12,000.00
Cost for shared short code (if any)	\$6,000.00**	\$6,000.00	\$6,000.00	\$6,000.00
Cost per keyword (if any)				

**Please note: Contact uses Long codes for its services. Contact has short codes available if requested.

*Please note any Tier pricing available.

RENEWAL OPTION YEARS						
	Optional Renewal One Year 5	Optional Renewal One Year 6	Optional Renewal Two Year 7	Optional Renewal Two Year 8	Optional Renewal Three Year 9	Optional Renewal Three Year 10
Cost per Text	\$ 24,448.00	\$ 24,448.00	\$ 34,000.00	\$ 34,000.00	\$ 37,500.00	\$ 37,500.00
Monthly Cost: Please define below, add lines as needed.						
eg. Annual Hosting/SaaS Fee	\$3,000.00	\$3,300.00	\$3,300.00	\$3,600.00	\$3,600.00	\$3,900.00
eg. Travel Expense	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Custom coding if requested for design outside of current API	\$85.00 per hour	\$85.00 per hour	\$85.00 per hour	\$85.00 per hour	\$85.00 per hour	\$85.00 per hour
NAF (FCC fee) 13%	\$3,568.24	\$3,607.24	\$4,849.00	\$4,888.00	\$5,343.00	\$5,382.00
Total Cost per Year	\$32,516.24	\$32,855.24	\$43,649.00	\$43,988.00	\$47,943.00	\$48,282.00

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OPTIONAL COSTS FOR RENEWAL YEARS						
Description	Optional Renewal One Year 5	Optional Renewal One Year 6	Optional Renewal Two Year 7	Optional Renewal Two Year 8	Optional Renewal Three Year 9	Optional Renewal Three Year 10
Cost for dedicated short code (if any)	\$12,000.00 **	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Cost for shared short code (if any)	\$6,000.00**	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Cost per keyword (if any)						
<add additional lines as needed>						

*Please note any Tier pricing available.